

Tiverton School Department
1998-1999 Actual
District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 16,243,436
Total District Enrollment*:	2,156
Total District Per Pupil:	\$ 7,534
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 15,303,345
In-District Enrollment:	2,124
In-District Per Pupil:	\$ 7,205
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 14,966,809
In-District Enrollment:	2,124
Adj. District Per Pupil:	\$ 7,047
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 16,243,436	\$ 2,505,725	\$ 0	\$ 171,584	\$ 63,132	\$ 34,781	\$ 13,468,214
% of Total Expenditures:	100.00%	15.43%	0.00%	1.06%	0.39%	0.21%	82.91%
Program Enrollment:		94.38	N/A	120.00	1.50	N/A	2,059.68
% Involvement:		4.38%		5.57%	0.07%		95.53%
Instruction							
Expenditures:	\$ 9,702,583	1,336,234	0	165,785	0	0	8,200,563
% of Total Expenditures:	59.73%	8.23%	0.00%	1.02%	0.00%	0.00%	50.49%
Instructional Support							
Expenditures:	\$ 1,754,627	276,005	0	5,799	0	32,366	1,440,458
% of Total Expenditures:	10.80%	1.70%	0.00%	0.04%	0.00%	0.20%	8.87%
Operations							
Expenditures:	\$ 2,145,869	0	0	0	16,528	0	2,129,341
% of Total Expenditures:	13.21%	0.00%	0.00%	0.00%	0.10%	0.00%	13.11%
Other Commitments							
Expenditures:	\$ 1,276,626	893,487	0	0	46,604	2,415	334,120
% of Total Expenditures:	7.86%	5.50%	0.00%	0.00%	0.29%	0.01%	2.06%
Leadership							
Expenditures:	\$ 1,363,731	0	0	0	0	0	1,363,731
% of Total Expenditures:	8.40%	0.00%	0.00%	0.00%	0.00%	0.00%	8.40%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.